

**Adopted Budget for
Date Adopted by Board:**

**Quannah Independent School District
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,620,843
5800	State Program Revenues	\$3,729,044
	Total Revenues	\$6,349,887

Expenditures:		
11	Instruction	\$3,369,148
12	Instructional Resources, Media Services	\$70,454
13	Curriculum Development & Staff	\$20,356
21	Instructional Leadership	\$31,955
23	School Leadership	\$294,163
31	Guidance & Counseling, Evaluation	\$105,768
32	Social Work Services	\$0
33	Health Services	\$57,628
34	Student Transportation	\$230,745
35	Food Services	\$312,741
36	Co-curricular/ Extra-curricular Activities	\$267,126
41	General Administration	\$307,136
51	Plant Maintenance & Operations	\$683,948
52	Security and Monitoring	\$6,625
53	Data Processing	\$57,862
61	Community Service	\$1,200
71	Debt Service	\$275,577
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$104,040
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$49,320
	Total Adopted Expenditure Budget	\$6,245,792.00
	Difference in Revenue/Expenditures	\$104,095.00

District:	Quanah Independent School District
CD#:	99903
Date Adopted	8/27/09

Enter County District Number with dash
Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Funds 199,240,266,411

2009 - 2010

Revenue

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,620,843.00
5800/5900	State Program Revenues	\$3,729,044.00
Total Revenues		\$6,349,887.00

Note: 266 Funds to be included in 5800 Revenue and 199 expenditures.

2009 - 2010

Budget

Function	Expenditures	Budget
11	Instruction	\$3,369,148.00
12	Instructional Resources & Media Services	\$70,454.00
13	Curriculum & Instructional Staff Development	\$20,356.00
21	Instructional Leadership	\$31,955.00
23	School Leadership	\$294,163.00
31	Guidance, Counseling & Evaluation Services	\$105,768.00
32	Social Work Services	\$0.00
33	Health Services	\$57,628.00
34	Student (Pupil) Transportation	\$230,745.00
35	Food Services	\$312,741.00
36	Cocurricular/Extracurricular Activities	\$267,126.00
41	General Administration	\$307,136.00
51	Plant Maintenance & Operation	\$683,948.00
52	Security and Monitoring Services	\$6,625.00
53	Data Processing Services	\$57,862.00
61	Community Services	\$1,200.00
71	Debt Service	\$275,577.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$104,040.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$49,320.00

Total Adopted Budget: \$6,245,792.00

Difference in Revenue/Expenditures \$104,095.00