

Quanah ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10 Fiscal Year	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2007-2008		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	1,264,741	164,627	88,545	92,381	80,191	82,563	76,828	87,153	63,597	93,718	124,577	135,122	182,991	1,272,293			0.60%
Unit cost \$	151,131	15,234	16,727	11,361	10,189	10,288	9,946	10,950	8,938	11,720	14,723	16,061	20,136	156,271			3.40%
Unit cost \$	0.119496	0.092534	0.188909	0.122978	0.127059	0.124607	0.129452	0.125640	0.140545	0.125056	0.118181	0.118861	0.110037	0.126988			
Natural Gas:																	
MCF	6,546	27	62	443	1,187	1,307	1,213	504	163	55	18	13	15	5,006			-23.52%
Cost \$	47,422	489	590	3,144	5,967	8,124	6,201	3,048	1,133	369	237	206	224	29,732			-37.30%
Unit cost \$	7.244829	18.044280	9.551133	7.092488	5.029364	6.218209	5.113308	6.052105	6.939400	6.666184	13.367797	15.651446	14.856954	9.548556			
Water:																	
Gallons	3,824,000	627,000	640,000	438,000	256,000	124,000	140,000	249,000	398,000	568,000	555,000	730,000	496,000	5,221,000			36.53%
Cost \$	30,559	3,818	3,864	3,183	2,739	2,217	1,971	2,590	3,090	3,503	3,353	4,011	3,340	37,680			23.30%
Unit cost \$	0.007991	0.006090	0.006037	0.007266	0.010699	0.017880	0.014076	0.010403	0.007764	0.006167	0.006042	0.005495	0.006734	0.008721			
Aggregate Cost:	229,113	19,541	21,181	17,687	18,895	20,629	18,118	16,588	13,161	15,592	18,313	20,278	23,700	223,683			