

**Adopted Budget for  
Date Adopted by Board:**

**Quanah Independent School District  
August 25, 2011**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,667,050
5800	State Program Revenues	\$2,857,249
	<b>Total Revenues</b>	<b>\$5,524,299</b>

<b>Expenditures:</b>		
11	Instruction	\$3,158,103
12	Instructional Resources, Media Services	\$73,234
13	Curriculum Development & Staff	\$40,507
21	Instructional Leadership	\$32,223
23	School Leadership	\$329,320
31	Guidance & Counseling, Evaluation	\$69,770
32	Social Work Services	\$0
33	Health Services	\$39,550
34	Student Transportation	\$146,821
35	Food Services	\$6,019
36	Co-curricular/ Extra-curricular Activities	\$321,871
41	General Administration	\$341,107
51	Plant Maintenance & Operations	\$648,484
52	Security and Monitoring	\$2,950
53	Data Processing	\$69,539
61	Community Service	\$300
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$99,741
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$85,440
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$49,320
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,514,299.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>

District:	Quanah Independent School District
CD#:	99903
Date Adopted	8/25/11

Enter County District Number with dash  
Enter Date Budget Adopted by Board

**Posting of the Adopted Budget:** House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

		Fund 199
		2011-2012
Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,667,050.00
5800/5900	State Program Revenues	\$2,857,249.00
<b>Total Revenues</b>		<b>\$5,524,299.00</b>
		2009 - 2010
Function	Expenditures	Budget
11	Instruction	\$3,158,103.00
12	Instructional Resources & Media Services	\$73,234.00
13	Curriculum & Instructional Staff Development	\$40,507.00
21	Instructional Leadership	\$32,223.00
23	School Leadership	\$329,320.00
31	Guidance, Counseling & Evaluation Services	\$69,770.00
32	Social Work Services	\$0.00
33	Health Services	\$39,550.00
34	Student (Pupil) Transportation	\$146,821.00
35	Food Services	\$6,019.00
36	Cocurricular/Extracurricular Activities	\$321,871.00
41	General Administration	\$341,107.00
51	Plant Maintenance & Operation	\$648,484.00
52	Security and Monitoring Services	\$2,950.00
53	Data Processing Services	\$69,539.00
61	Community Services	\$300.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$99,741.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$85,440.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$49,320.00
89xx	Transfer to Cafeteria Fund	\$10,000.00
<b>Total Adopted Budget:</b>		<b>\$5,524,299.00</b>
<b>Difference in Revenue/Expenditures</b>		<b>\$0.00</b>