

District: **Quanah ISD**  
 CD#: **99903**  
 Date: **8/10/09**  
 Funds 199,240,266,411

Enter County District Number with dash

**A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.**

-----Data Input-----

		2008 - 09 Current Budget	2009 - 10 Proposed Budget
Enrollment Count		515.449	510.000
<b>Function</b>	<b>Expenditures</b>		
11	Instruction	\$3,750,384	\$3,369,148
12	Instructional Resources & Media Services	\$66,026	\$70,454
13	Curriculum & Instructional Staff Development	\$129,457	\$20,356
21	Instructional Leadership	\$16,891	\$31,955
23	School Leadership	\$322,069	\$294,163
31	Guidance, Counseling & Evaluation Services	\$107,065	\$105,768
32	Social Work Services	\$0	\$0
33	Health Services	\$56,927	\$57,628
34	Student (Pupil) Transportation	\$176,954	\$230,745
35	Food Services	\$309,981	\$312,741
36	Cocurricular/Extracurricular Activities	\$243,475	\$267,126
41	General Administration	\$278,174	\$307,136
51	Plant Maintenance & Operation	\$1,018,826	\$683,948
52	Security and Monitoring Services	\$5,150	\$6,625
53	Data Processing Services	\$66,779	\$57,862
61	Community Services	\$1,200	\$1,200
71	Debt Service - Principal on long-term debt	\$0	\$275,577
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$544,956	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$96,080	\$104,040
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$48,995	\$49,320
<b>General Operating Fund 199</b>		<b>\$7,239,389</b>	<b>\$6,245,792</b>

What functions should be included in the budget summary report for the per student and aggregate spending on the defined areas? Will the per student be based on student enrollment or ADA?

The summary of the budget should be presented in the following function areas.

(A) Instruction - functions 11, 12, 13, 95  
 (B) Instructional Support – functions 21, 23, 31, 32, 33, 36  
 (C) Central Administration – function 41  
 (D) District Operations – functions 51, 52, 53, 34, 35  
 (E) Debt Service – function 71  
 (F) Other – functions 61, 81, 91, 92, 93, 97, 99

The per student will be based on student enrollment.